峡種譂種嗰偵靠整榡窗蹉躺弘铃"

8229;8"

"

4236 蓁怢蓖狰掾殮沦"

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"

"

壴噙"

鼻キ　蚆矻祢峏 2
蝉キ　哄吝菠矻緉劲窦腩梅榙便量抗 3
毙キ　蚆矻掺銵 6
梢キ　躎噙 9

"

鼻キ蚆矻祢峏"

1.1 哄吝濏掺辞キ壃掺辞帘濏掺キ壃掺キ鞀晧悳广撑箩段箓镇揿獒掠湖株埰奐窒キ会嫕キ纸窭く痹甄柿狆汾筲芐キ篠紫怩躘莍璋梶蚆详葂鋝く藜榛辏瘪艰梅堇菔埰謁岱緌川ギ

1.2 哄吝横耽濏掺挤菅濏掺辞忠筸镇揿獒掠ギ

1.3

哄吝緅緌撑掩留"	鞀产罔"
菠悳辞筥茜但緅緌撑掩留"	漬哜玀"
辞筥霭鳅緅緌撑巛辞筥菠悳撑箩ㄎ掩留"	漬哜玀"

哄吝緅緌撑鞀产罔キ菠悳辞筥茜但緅緌撑漬哜玀帘辞筥霭鳅緅緌撑巛辞筥菠悳撑箩ㄎ漬哜玀段箓镇揿獒掠濒緉劲獒瘝埰奐窒キ会嫕キ纸窭ギ

1.4 哄吝怓鼻镇揿獒掠濒埰緉劲獒瘝觜暄忠筥ギ

600796" 峴擲謻擲嗞傆抗挣榙椽踺躤哄吝 2014 藓怓鼻镇揿獒掠

蝉キ哄吝菠矻緉劲窦腩梅榙便量抗"

2.1 菠矻緉劲窦腩

盔代:杭 荪嶠:撑預荪

"	觫獒掠躞觥"	毖藓揿觥"	觫獒掠躞觥樣毖藓揿觥慰魂(%)"
惬縃巢"	1,166,121,278.93"	1,140,991,650.09"	2.20"
嘬刎谗毖荭哄吝榙便埰慧縃巢"	536,666,389.40"	532,812,937.99"	0.72"
"	藓稼崵獒掠躞觥巛1丅3 踯ㄎ"	毖藓稼崵毖藓獒掠躞觥巛1丅3 踯ㄎ"	樣毖藓馏躞慰魂(%)"
暄潬嚦京巢嗞埰勩蚎嘵蚈慧鋲"	-19,551,885.45"	97,407,249.90"	-120.07"
"	藓稼崵獒掠躞觥"	毖藓稼崵毖藓獒掠躞觥"	樣毖藓馏躞慰魂(%)"
潬贬疣恨"	87,972,528.09"	120,396,027.89"	-26.93"
嘬刎谗毖荭哄吝榙便埰慧兼灃"	3,875,225.29"	21,008,948.85"	-81.55"
嘬刎谗毖荭哄吝榙便埰椠軁鼯暄蒈怩脒墸埰慧兼灃"	1,247,982.24"	-1,928,036.99"	164.73"
尽龉薰枢慧縃巢疣墸劒巛ㄊㄎ"	0.73	4.14	魂卒 3.41 瘪塈济╲"
套觫揚榙疣墸巛杭/榙ㄎ"	0.01"	0.07"	-85.71"
巗蚤揚榙疣墸巛杭/榙ㄎ"	0.01"	0.07"	-85.71"

椠軁鼯暄蒈怩脒墸銵壴梅蚎鋲ㄟ

盔代ㄟ杭 荪嶠:撑預荪

銵壴"	觫躞蚎鋲巛3丅5 踯ㄎ"	篫螯"
鼯嘵京縃巢锨枴脒墸"	19,322.91"	"
筥恨噍躞脒墸埰痖掴瘖惊く大闭哄吝葦蒈暄潬贬劲主寄夃红く怢溜婶昼痖忒硇炙ㄔ赙三鼻炙寶会炙鋲璋炙蚈赀曌扯辆埰痖掴瘖惊軁腺"	6,543,696.01"	2012 藓蝉济狼眇茪锨枴刘闭縃巢夃红埰痖掴瘖惊赙夃红緜枴キ蚆枴縃巢埰鋉筥滴嗀藓躤畎诐艩恨噍躞脒墸く觫躞畎诐鋲 2,165,301.81 杭く痖

600796" " " "

毙キ蚆矻掺銵"

3.1 哄吝菠矻辞筥獒瘝銵壴キ緉劲赍寶蚆详量京埰渥恍帘冷勺

７莮嗒 ん痹莮嗒

1**キ獒掠躞哄吝縃巢緅吠瘝菠矻緉劲窦腩馏樣粮嗞蚆详量抗埰冷勺**

盔代ㄟ杭 荪嶠ㄟ撑預荪

銵壴"	**躞觥胆鋲"**	**藓稼胆鋲"**	**量京蓍揿巛％ㄎ"**	**量京冷勺篫螯**
鋉炽総縧"	5,164,889.73"Ö	2,388,1 Õz	ÁÀËÄx@,, ',—e%ø œ	"

600796" 峴擲謻擲嗞傆抗挣榙椽踺躤哄吝 2014 藓怓鼻镇揿獒掠

				贬轓溜崑腩刘兼氵魂卒柃歲"
縃巢魂废脒萧"	4,047,371.22"	788,709.32"	413.16"	菠矻捯哄吝觫蔤哭湇濒踆耽巢渺搐饞币罴筥祢甄緐罴搐会鲜柃歲"
檠縃疣墸"	2,904,093.47"	-487,454.91"	695.77"	菠矻捯俩榙哄吝楱茑濒荘栀巢哄吝墶兼慰尽柃歲"
潬贬腺疣恨"	6,573,668.41"	24,483,809.96"	-73.15"	菠矻捯哄吝觫蔤痖掴瘖緫疣恨魂卒柃歲"
潬贬腺鹳挤"	4,474,493.39"	178,389.93"	2408.27"	菠矻捯哄吝觫蔤蝉济狼红凤眇茪纸瑾夃挹暩艩縃巢锨枴脒萧柃歲"
柃崦巸"	418,780.87"	3,011,100.79"	-86.09"	菠矻捯哄吝觫蔤觫躞墶兼魂卒柃歲"
慧兼灃"	4,452,946.85"	22,170,709.82"	-79.92"	菠矻捯哄吝觫蔤觫躞墶兼魂卒柃歲"
嘬刎谗鴦哄吝柃踺梶慧兼灃"	3,875,225.29"	21,008,948.85"	-81.55"	菠矻捯哄吝觫蔤觫躞墶兼魂卒柃歲"
卒窦榙便龉墸"	577,721.56"	1,161,760.97"	-50.27"	菠矻捯焐榙者哄吝稱彩哄吝缠脒慰尽柃歲"
揚榙疣墸"	0.01"	0.07"	-85.71"	菠矻捯哄吝觫蔤墶兼魂卒柃歲"

攙腩榙龉艩筋框筸く枘堹觫獒掠殓遯蛴く哄吝荇疣柬毖餿荘羌ヤ餿植暅霭榙龉艩筋縧岭 1,770 蔽杭く宏筥 3,540 蔽杭ギ

2キ稱彩謻擲嗞抗哄吝红凤掺銵

踺红稱彩謻擲嗞抗哄吝红凤掺銵く哄吝荇济艰谗 2013 藓 11 踯 23 蛴梅 2014 藓 3 踯 15 蛴殓遯谗毖餿箓减朝螅柃杽嵛ㄍwww.sse.com.cnㄎ梅コ毖餿箓减獒ゴ丙 2013-053 哄掠コ红谗焐榙者哄吝稱彩謻擲嗞傆抗挣踺躤哄吝红凤塖哄掠ゴ梅丙 2014-009 哄掠コ红谗焐榙者哄吝稱彩謻擲嗞傆抗挣踺躤哄吝悪筦稱彩荭"菟蝉荸毙"串贬瘖复趾枴框筸塖哄掠ゴギ

3.3 哄吝帘赀榙 5%仇毖塖榙便榛篴掺銵剡瘍渥恍
ん莮嗀 ７痹莮嗀

3.4 鋉囀藓稼堹币鼻獒掠躞躞觥塖揔筥慧兼灃林樛玻缠脒璋梶闭毖藓馏躞夃樣粮嗞蚆详量京塖競峏帘冷勺篫螯
ん莮嗀 ７痹莮嗀

峴擲謻擲嗞傆抗挣榙椽踺躤哄吝
謁炙愁瘝撑:鞀产图
2014 藓 4 踯 30 蛴

梢キ"躎噙"

溜藜縃巢緅吠瘰

2014 藓 3 踯 31 蛴

朏俭盔代:峴擲謻擲嗞傆抗挣榙椽踺躤哄吝

盔代:杭 荪嶱:撑預荪

銵壴"	躞觥胆鋲"	藓稼胆鋲"
嗅京縃巢ㄟ"	"	
緐荪縃蚎"	134,937,901.18"	135,050,597.28"
暩惔鲜炽蚎"	"	"
辘挤縃蚎"	"	"
朝螅怩蚎璁縃巢"	"	"
挹疣崑腩"	55,649,708.62"	45,286,386.56"
挹疣総縧"	66,781,321.45"	65,294,923.57"
鋉炽縧銵"	5,164,889.73"	2,388,112.00"
挹疣段纓"	"	"
挹疣济段総縧"	"	"

600796" 峴擲謻擲嗞傆抗挣榙椽踺躤哄吝 2014 藓怓鼻镇揿獒掠

诺禟"	"	"
贆躞岜畎繌嶅"	1,051,743.06"	1,378,304.59"
菑咿柃崦巸縃巢"	2,236,394.16"	1,887,178.61"
猴翅鼯嘵京縃巢"	36,584,410.84"	31,592,058.22"
鼯嘵京縃巢溜筥"	711,243,738.00"	706,693,361.89"
縃巢愜筥"	1,166,121,278.93"	1,140,991,650.09"
嘵京緅吠ㄟ"	"	
媌躞凡縧"	256,500,000.00"	240,740,000.00"
柳濒像讘瘍凡縧"	"	"
铝疣甄縧帘馏贬甄痂"	"	"
辘恨縃蚎"	"	"

縉觫哄嶸"	37,580,839.09"	37,580,839.09"
魂ヘ拸甄楒"	"	"
壁鋂篙鮮"	"	"

神炙縃巢緄产"	"	"
嗞巢怩嗞傆縃巢"	"	"
詔淵縃巢"	"	"
蛭囔縃巢"	16,767,042.90"	16,870,333.77"
哞粮鹳挤"	"	"
诺禟"	"	"

墶胆哄嶓"	73,307,510.04"	73,307,510.04"
鼻毞鋄軆会鲜"	"	"
觜济藇兼灃"		

荚丐"		
毙キ潬贬兼澧巜缠脒仇Ⅶ丅Ⅷ赁完荚歹	2,772,552.70"	876,390.58"
尽乀潬贬腺疣恨"	6,573,668.41"	24,483,809.96"
魂乀潬贬腺鹳挤"	4,474,493.39"	178,389.93"
猴濒乀鼯嘵京縉巢锨枴脒萧"	"	"
梢キ兼澧愜鋲巜缠脒愜鋲仇Ⅶ丅Ⅷ赁完荚丐"	4,871,727.72"	25,181,810.61"
魂乀柃崦跁缕瞥"	418,780.87"	3,011,100.79"
昌キ慧兼澧巜慧缠脒仇Ⅶ丅Ⅷ赁完荚歹	4,452,946.85"	22,170,709.82"
嘬刎谗鸯哄吝柃踺梶堍慧兼澧"	3,875,225.29"	21,008,948.85"
卒窦楛便脒墡"	577,721.56"	1,161,760.97"
烘キ揚楛疣墡乀"	"	"
巜鼻丐套觫揚楛疣墡"	0.01"	0.07"
巜蝉丐嶪蚤揚楛疣墡"	0.01"	0.07"
笔キ猴翅疊溜疣墡"	-31,105.54"	-36,947.01"
轰キ疊溜疣墡愜鋲"	4,421,841.31"	22,133,762.81"

魂ヘ潬贬腺鸛挤"	4,464,614.83"	162,379.34"
猴濒ヘ餽嘵京縉巢锨枴脒萧"	"	"
毙キ兼澧愜鋲巜缠脒愜鋲仇Ⅶ丅Ⅷ赁完荚丐"	2,210,545.24"	23,442,298.59"
魂ヘ柃崦跁缨瞽"	-250,023.01"	2,179,809.36"
梢キ慧兼澧巜慧缠脒仇Ⅶ丅Ⅷ赁完荚歹	2,460,568.25"	21,262,489.23"
昌キ揚楒疣墡ヘ"	"	"
" "巜鼻丐套觫揚楒疣墡"	0.01"	0.07"
" "巜蝉丐巖蚤揚楒疣墡"	0.01"	0.07"

暕潬嚦京勩蚎嘵恨租筥"	103,172,482.19"	389,622,995.90"
繇操诺渺キ烨辆敬劲鸛炽堜勩蚎"	85,394,433.01"	57,951,166.15"
钟枢緰縻帘随縻慧慰尽鋲"	"	"
甄痂濒像讄瘍梅馏贬縻鋂慧慰尽鋲"	"	"
鸛炽冷段體溜馏緝炽縻鋂堜勩蚎"	"	"
鸛炽兼氵キ桢墾緩帘挡蚎堜勩蚎"	"	"
鸛炽段盔晞兼堜勩蚎"	"	"
鸛炽暱椛茜仇帘玻椛茜鸛炽堜勩蚎"	23,387,670.36"	17,228,548.39"
鸛炽堜岭鋂阣缕"	3,049,887.13"	4,840,468.49"
鸛炽猴翅闭暕潬嚦京踺红堜勩蚎"	10,892,377.14"	212,195,562.97"
暕潬嚦京勩蚎嘵挤租筥"	122,724,367.64"	292,215,746.00"
暕潬嚦京巢嗞堜勩蚎嘵蚜慧鋲"	-19,551,885.45"	97,407,249.90"
蟑キ檠縉嚦京巢啦堜勩蚎嘵蚜ヘ"	"	"
疣烧檠縉疣柬堜勩蚎"	105,342,705.48"	168,000,000.00"
两崦檠縉疣墡疣柬堜勩蚎"	"	3,281,125.96"
锨枴神炙縉巢キ蛭囔縉巢梅猴翅瞵躨縉巢疣烧堜勩蚎慧鋲"	38,461.54"	"
锨枴者哄吝帘猴翅潬贬盔代疣柬堜勩蚎慧鋲"	"	"
疣柬猴翅闭檠縉嚦京踺红堜勩蚎"	"	"
檠縉嚦京勩蚎嘵恨租筥"	105,381,167.02"	171,281,125.96"
繇哜神炙縉巢キ蛭囔縉巢梅猴翅瞵躨縉巢鸛炽堜勩蚎"	13,545,087.04"	13,973,100.49"
檠縉鸛炽堜勩蚎"	80,000,000.00"	93,000,000.00"

緂轼緰縴慧慰尽鋲"	"	"
两崦者哄吝帟猴翅潬贬盔代鸛炽堜勦蚎慧鋲"	"	"
鸛炽猴翅闭檠縚嚦京踺红堜勦蚎"	3,983,923.87"	"
檠縚嚦京勦蚎嘵挤租筥"	97,529,010.91"	106,973,100.49"
檠縚嚦京巢嗞堜勦蚎嘵蚜慧鋲"	7,852,156.11"	64,308,025.47"
毙キ悢縚嚦京巢啦堜勦蚎嘵蚜ㄟ"	"	"
铝疣檠縚疣柬堜勦蚎"	"	"
猴濒ㄟ者哄吝铝疣卒窦楛便檠縚疣柬堜勦蚎"	"	"
两崦凡縻疣柬堜勦蚎"	28,000,000.00"	216,493,761.04"
粮瘍吠减疣柬堜勦蚎"	"	"
疣柬猴翅闭悢縚嚦京踺红堜勦蚎"	31,000,000.00"	"
悢縚嚦京勦蚎嘵恨租筥"	59,000,000.00"	216,493,761.04"
复莊吠劲鸛炽堜勦蚎"	37,000,000.00"	69,824,000.00"
济葭楛兼キ兼澧璋复炽兼氵鸛炽堜勦蚎"	4,048,793.86"	18,333,592.55"
猴濒ㄟ者哄吝鸛炽暱卒窦楛便堜楛兼キ兼澧"	"	"
鸛炽猴翅闭悢縚嚦京踺红堜勦蚎"	6,240,000.00"	148,847,029.35"
悢縚嚦京勦蚎嘵挤租筥"	47,288,793.86"	237,004,621.90"
悢縚嚦京巢嗞堜勦蚎嘵蚜慧鋲"	11,711,206.14"	-20,510,860.86"
梢キ帳劒量京滋勦蚎帘勦蚎悴搐傆堜帮螟"	-124,172.90"	-301,115.63"
昌キ勦蚎帘勦蚎悴搐傆慧慰尽鋲"	-112,696.10"	140,903,298.88"
尽ㄟ躨稼勦蚎帘勦蚎悴搐傆胆鋲"	135,050,597.28"	83,491,817.03"
烘キ躨觥勦蚎帘勦蚎悴搐傆胆鋲"	134,937,901.18"	224,395,115.91"

謁炙愁瘰撑ㄟ鞀产図　　菠惠辞筥茜但緪绥撑ㄟ漬哜玀　　辞筥霬鰍緪绥撑ㄟ漬哜玀

鴦哄吝勩蚎嘵蚈瘝

2014 藓 1Ⅲ3 踯

盔代:杭 荪嶠:撑預荪

銵壴"	觫躞蚎鋲"	毖躞蚎鋲"
鼻キ暵潬嚦京巢嗞埰勩蚎嘵蚈ㄟ"	"	"
诐柠诺渺キ祢店敬劲疣柬埰勩蚎"	71,334,477.21"	131,444,386.48"
疣柬埰阨緵荓荘"	2,209,112.99"	159,437.66"
疣柬猴翅闭暵潬嚦京踺红埰勩蚎"	3,278,542.33"	243,817,487.59"
暵潬嚦京勩蚎嘵恨租筥"	76,822,132.53"	375,421,311.73"
緜操诺渺キ烨辆敬劲鹳炽埰勩蚎"	76,271,275.11"	47,742,307.30"
鹳炽暱椛茜仇帘玻椛茜鹳炽埰勩蚎"	14,211,614.74"	14,170,028.71"
鹳炽埰岭銵阨緵"	1,284,370.34"	3,034,072.47"
鹳炽猴翅闭暵潬嚦京踺红埰勩蚎"	17,317,562.08"	211,320,169.83"
暵潬嚦京勩蚎嘵挤租筥"	109,084,822.27"	276,266,578.31"
暵潬嚦京巢嗞埰勩蚎嘵蚈慧鋲"	-32,262,689.74"	99,154,733.42"
蝉キ檠縃嚦京巢嗞埰勩蚎嘵蚈ㄟ"	"	"
疣烧檠縃疣柬埰勩蚎"	24,893,000.00"	140,000,000.00"
两崦檠縃疣墸疣柬埰勩蚎"	"	5,363,638.50"
锨枴神炙縃巢キ蛭囔縃巢梅猴翅贆躞縃巢疣烧埰勩蚎慧鋲"	"	"
锨枴者哄吝帘猴翅潬贬盔代疣柬埰勩蚎慧鋲"	"	"
疣柬猴翅闭檠縃嚦京踺红埰勩蚎"	"	"
檠縃嚦京勩蚎嘵恨租筥"	24,893,000.00"	145,363,638.50"
緜哜神炙縃巢キ蛭囔縃巢梅猴翅贆躞縃巢鹳炽埰勩蚎"	13,495,270.80"	13,309,785.86"
檠縃鹳炽埰勩蚎"	"	70,000,000.00"

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两崦者哄吝帘猴翅潬贬盔代鹳炽埽勩蚎慧鋲"	"	"
鹳炽猴翅闭檠縃嚦京踺红埽勩蚎"	3,983,923.87"	"
檠縃嚦京勩蚎嘵挤租筥"	17,479,194.67"	83,309,785.86"
檠縃嚦京巢嵫埽勩蚎嘵蚜慧鋲"	7,413,805.33"	62,053,852.64"
毙キ悢縃嚦京巢嵫埽勩蚎嘵蚜ㄟ"	"	"
铝疣檠縃疣柬埽勩蚎"	"	"
两崦凡縰疣柬埽勩蚎"	25,000,000.00"	213,493,761.04"
粮瘍吠减疣柬埽勩蚎"	"	"
疣柬猴翅闭悢縃嚦京踺红埽勩蚎"	31,000,000.00"	"
悢縃嚦京勩蚎嘵恨租筥"	56,000,000.00"	213,493,761.04"
复莊吠劲鹳炽埽勩蚎"	31,000,000.00"	66,824,000.00"
济藇榙兼キ兼灃璋复炽兼氵鹳炽埽勩蚎"	3,815,731.33"	16,039,774.54"
鹳炽猴翅闭悢縃嚦京踺红埽勩蚎"	6,240,000.00"	148,847,029.35"
悢縃嚦京勩蚎嘵挤租筥"	41,055,731.33"	231,710,803.89"
悢縃嚦京巢嵫埽勩蚎嘵蚜慧鋲"	14,944,268.67"	-18,217,042.85"
梢キ帳劒量京滋勩蚎帘勩蚎悴搐傈埽帑螟"	-76,357.33"	-412,268.33"
昌キ勩蚎帘勩蚎悴搐傈慧慰尽鋲"	-9,980,973.07"	142,579,274.88"
尽ㄟ躞稼勩蚎帘勩蚎悴搐傈胆鋲"	78,825,486.65"	73,353,444.35"
烘キ躞觥勩蚎帘勩蚎悴搐傈胆鋲"	68,844,513.58"	215,932,719.23"

謁炙愁瘝撑ㄟ鞀产罔 菠悳辞筥茜但緅緌撑ㄟ漬哜玀 辞筥霭鳅緅緌撑ㄟ漬哜玀

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